71100 - Regular Instruction Program       195 - Certified Substitute Teachers       10,000         198 - Noncertified Substitute Teachers       10,000         201 - Social Security       1,000         210 - Unemployment Compensation       1,000         71150 - Alternative Instruction Program       250         198 - Noncertified Substitute Teachers       250         210 - Unemployment Compensation       250         71200 - Special Education Program       250         207 - Medical Insurance       250         210 - Unemployment Compensation       250         71300 - Vocational Education Program       250         195 - Certified Substitute Teachers       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       250         133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,000         204 - State Retirement       50         210 - Unemployment Compensation       250         7210
198 - Noncertified Substitute Teachers       10,000         201 - Social Security       1,000         210 - Unemployment Compensation       1,000         71150 - Alternative Instruction Program       250         198 - Noncertified Substitute Teachers       250         210 - Unemployment Compensation       250         71200 - Special Education Program       250         207 - Medical Insurance       250         210 - Unemployment Compensation       250         71300 - Vocational Education Program       1,500         198 - Noncertified Substitute Teachers       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       250         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       16 - Teachers         201 - Social Security       1,000         204 - State Retirement       500         201 - Social Security       250         201 - Unemployment Compensation       250         72120 - Health Services       250         201 - Social Security       250
201 - Social Security   1,000
210 - Unemployment Compensation       1,000         71150 - Alternative Instruction Program       250         198 - Noncertified Substitute Teachers       250         210 - Unemployment Compensation       250         71200 - Special Education Program       250         207 - Medical Insurance       250         210 - Unemployment Compensation       250         71300 - Vocational Education Program       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       250         133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       160         201 - Social Security       1,600         204 - State Retirement       500         201 - Social Security       250         210 - Unemployment Compensation       250         72120 - Health Services       250         201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         205 - Alt
71150 - Alternative Instruction Program       250         198 - Noncertified Substitute Teachers       250         210 - Unemployment Compensation       250         71200 - Special Education Program       250         207 - Medical Insurance       250         210 - Unemployment Compensation       250         71300 - Vocational Education Program       1,500         198 - Noncertified Substitute Teachers       1,500         291 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       250         133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,600         204 - State Retirement       500         201 - Social Security       250         210 - Unemployment Compensation       100         72120 - Health Services       250         201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         201 - Social Securi
198 - Noncertified Substitute Teachers       250         210 - Unemployment Compensation       250         71200 - Special Education Program       250         207 - Medical Insurance       250         210 - Unemployment Compensation       250         71300 - Vocational Education Program       1,500         195 - Certified Substitute Teachers       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       250         133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,000         204 - State Retirement       500         201 - Social Security       250         210 - Unemployment Compensation       250         72120 - Health Services       250         201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Co
210 - Unemployment Compensation       250         71200 - Special Education Program       250         207 - Medical Insurance       250         210 - Unemployment Compensation       250         71300 - Vocational Education Program       1,500         195 - Certified Substitute Teachers       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       250         213 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,600         204 - State Retirement       500         201 - Social Security       250         202 - Health Services       201         201 - Weight Services       250         201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program<
71200 - Special Education Program       250         207 - Medical Insurance       250         210 - Unemployment Compensation       250         71300 - Vocational Education Program       1,500         195 - Certified Substitute Teachers       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         71400 - Student Body Education Program       250         133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       100         116 - Teachers       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       201         201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation
207 - Medical Insurance       250         210 - Unemployment Compensation       250         71300 - Vocational Education Program       1,500         195 - Certified Substitute Teachers       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1         116 - Teachers       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         224 - Staff Development       100
210 - Unemployment Compensation       250         71300 - Vocational Education Program       1,500         195 - Certified Substitute Teachers       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1         116 - Teachers       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       201 - Social Security         201 - Social Security       250         72210 - Regular Instruction Program       250         201 - Social Security       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         72215 - Alternative Instruction Program       50         210 - Unemployment Compensation       50         72215 - Alternative Instruction Program       50         <
71300 - Vocational Education Program         195 - Certified Substitute Teachers       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       200         133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         224 - Staff Development       100
195 - Certified Substitute Teachers       1,500         198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       33 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       250         201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         224 - Staff Development       100
198 - Noncertified Substitute Teachers       1,500         201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       200         133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         224 - Staff Development       100
201 - Social Security       250         210 - Unemployment Compensation       250         71400 - Student Body Education Program       33 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         224 - Staff Development       100
210 - Unemployment Compensation       250         71400 - Student Body Education Program       200         133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       250         201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         210 - Unemployment Compensation       50         224 - Staff Development       100
71400 - Student Body Education Program       200         133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       250         201 - Social Security       250         72210 - Regular Instruction Program       250         201 - Social Security       250         72210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         210 - Unemployment Compensation       50         214 - Staff Development       100
133 - Paraprofessionals       200         204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program         116 - Teachers       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       250         201 - Social Security       250         72210 - Regular Instruction Program       250         201 - Social Security       250         72215 - Alternative Instruction Program       250         72215 - Alternative Instruction Program       50         210 - Unemployment Compensation       50         210 - Unemployment Compensation       50         214 - Staff Development       100
204 - State Retirement       100         210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         216 - Teachers       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         210 - Unemployment Compensation       50         210 - Unemployment Compensation       50         210 - Staff Development       100
210 - Unemployment Compensation       100         71600 - Adult Education Program       1,600         216 - Teachers       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       250         201 - Social Security       250         72210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         72215 - Alternative Instruction Program       250         72215 - Alternative Instruction Program       50         210 - Unemployment Compensation       50         210 - Unemployment Compensation       50         524 - Staff Development       100
71600 - Adult Education Program       1,600         116 - Teachers       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       250         201 - Social Security       250         72210 - Regular Instruction Program       250         201 - Social Security       250         72215 - Alternative Instruction Program       250         72215 - Alternative Instruction Program       50         210 - Unemployment Compensation       50         210 - Unemployment Compensation       50         524 - Staff Development       100
116 - Teachers       1,600         201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       201 - Social Security         201 - Social Security       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       250         206 - Life Insurance       50         210 - Unemployment Compensation       50         524 - Staff Development       100
201 - Social Security       1,000         204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       201 - Social Security         201 - Social Security       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       206 - Life Insurance       50         210 - Unemployment Compensation       50         524 - Staff Development       100
204 - State Retirement       500         210 - Unemployment Compensation       100         72120 - Health Services       201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       50         206 - Life Insurance       50         210 - Unemployment Compensation       50         524 - Staff Development       100
210 - Unemployment Compensation       100         72120 - Health Services       201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       50         206 - Life Insurance       50         210 - Unemployment Compensation       50         524 - Staff Development       100
72120 - Health Services       250         201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program         206 - Life Insurance       50         210 - Unemployment Compensation       50         524 - Staff Development       100
201 - Social Security       250         210 - Unemployment Compensation       250         72210 - Regular Instruction Program       250         201 - Social Security       250         210 - Unemployment Compensation       250         72215 - Alternative Instruction Program       50         206 - Life Insurance       50         210 - Unemployment Compensation       50         524 - Staff Development       100
210 - Unemployment Compensation  72210 - Regular Instruction Program  201 - Social Security  250  210 - Unemployment Compensation  72215 - Alternative Instruction Program  206 - Life Insurance  250  210 - Unemployment Compensation  50  210 - Unemployment Compensation  50  524 - Staff Development
72210 - Regular Instruction Program201 - Social Security250210 - Unemployment Compensation25072215 - Alternative Instruction Program206 - Life Insurance50210 - Unemployment Compensation50524 - Staff Development100
201 - Social Security 250 210 - Unemployment Compensation 250 72215 - Alternative Instruction Program 206 - Life Insurance 50 210 - Unemployment Compensation 50 524 - Staff Development 100
210 - Unemployment Compensation25072215 - Alternative Instruction Program50206 - Life Insurance50210 - Unemployment Compensation50524 - Staff Development100
72215 - Alternative Instruction Program206 - Life Insurance50210 - Unemployment Compensation50524 - Staff Development100
206 - Life Insurance50210 - Unemployment Compensation50524 - Staff Development100
210 - Unemployment Compensation50524 - Staff Development100
524 - Staff Development 100
72260 - Adult Programs
9
207 - Medical Insurance 150
336 - Maintenance & Repair Services - Equipment 150
72310 - Board of Education
210 - Unemployment Compensation 25
302 - Advertising 25
72320 - Director of Schools
307 - Communication 1,300
355 - Travel 900
524 - In Service/Staff Development 400
72410 - Office of the Principal
104 - Principals 4,000
119 - Accountants/Bookkeepers 16,000
139 - Assistant Principals 6,800

<b>Account Description</b>	Increase	Decrease
161 - Secretary(s)	16,000	
207 - Medical Insurance		2,800
210 - Unemployment Compensation	100	
307 - Communication	3,000	
320 - Dues & Memberships		1,000
355 - Travel		2,000
435 - Office Supplies	600	
524 - In Service/Staff Development		700
72510 - Fiscal Services		
210 - Unemployment Compensation	100	
411 - Data Processing Supplies		100
72610 - Operation of Plant		
210 - Unemployment Compensation	250	
335 - Maintenance & Repair Services - Building	200	250
336 - Maintenance & Repair Services - Equipment	2,500	250
415 - Electricity	2,500	2,500
72620 - Maintenance of Plant		2,300
210 - Unemployment Compensation	250	
307 - Communication	230	250
72710 - Transportation		230
146 - Bus Drivers	2,500	
207 - Medical Insurance	7,500	
210 - Unemployment Compensation	250	
412 - Diesel Fuel	230	22,750
453 - Vehicle Parts	12 500	22,730
72810 - Central and Other	12,500	
	6,000	
103 - Assistant(s)	6,000	
201 - Social Security	1,000	2.025
207 - Medical Insurance	105	3,925
210 - Unemployment Compensation	125	
212 - Employer Medicare	500	
317 - Data Processing Services	1,375	5 0 <del>5</del> 5
709 - Data Processing Equipment		5,075
73300 - Community Services		4.500
105 - Supervisor/Director		4,500
189 - Other Salaries & Wages		2,750
210 - Unemployment Compensation	750	
429 - Instructional Supplies & Materials	6,500	
73400 - Early Childhood Education		
163 - Educational Assistants	400	
195 - Certified Substitute Teachers		1,000
198 - Noncertified Substitute Teachers	2,100	
207 - Medical Insurance		4,600
210 - Unemployment Compensation	100	
429 - Instructional Supplies & Materials		2,500
790 - Other Equipment	5,500	
Total Amendment	93,825	93,825