

<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
<b>71100 - Regular Instruction Program</b>		
195 - Certified Substitute Teachers	10,000	
198 - Noncertified Substitute Teachers		10,000
201 - Social Security		1,000
210 - Unemployment Compensation	1,000	
<b>71150 - Alternative Instruction Program</b>		
198 - Noncertified Substitute Teachers		250
210 - Unemployment Compensation	250	
<b>71200 - Special Education Program</b>		
207 - Medical Insurance		250
210 - Unemployment Compensation	250	
<b>71300 - Vocational Education Program</b>		
195 - Certified Substitute Teachers	1,500	
198 - Noncertified Substitute Teachers		1,500
201 - Social Security		250
210 - Unemployment Compensation	250	
<b>71400 - Student Body Education Program</b>		
133 - Paraprofessionals		200
204 - State Retirement	100	
210 - Unemployment Compensation	100	
<b>71600 - Adult Education Program</b>		
116 - Teachers		1,600
201 - Social Security	1,000	
204 - State Retirement	500	
210 - Unemployment Compensation	100	
<b>72120 - Health Services</b>		
201 - Social Security		250
210 - Unemployment Compensation	250	
<b>72210 - Regular Instruction Program</b>		
201 - Social Security		250
210 - Unemployment Compensation	250	
<b>72215 - Alternative Instruction Program</b>		
206 - Life Insurance	50	
210 - Unemployment Compensation	50	
524 - Staff Development		100
<b>72260 - Adult Programs</b>		
207 - Medical Insurance	150	
336 - Maintenance & Repair Services - Equipment		150
<b>72310 - Board of Education</b>		
210 - Unemployment Compensation	25	
302 - Advertising		25
<b>72320 - Director of Schools</b>		
307 - Communication		1,300
355 - Travel	900	
524 - In Service/Staff Development	400	
<b>72410 - Office of the Principal</b>		
104 - Principals		4,000
119 - Accountants/Bookkeepers		16,000
139 - Assistant Principals	6,800	

<b>Account Description</b>	<b>Increase</b>	<b>Decrease</b>
161 - Secretary(s)	16,000	
207 - Medical Insurance		2,800
210 - Unemployment Compensation	100	
307 - Communication	3,000	
320 - Dues & Memberships		1,000
355 - Travel		2,000
435 - Office Supplies	600	
524 - In Service/Staff Development		700
<b>72510 - Fiscal Services</b>		
210 - Unemployment Compensation	100	
411 - Data Processing Supplies		100
<b>72610 - Operation of Plant</b>		
210 - Unemployment Compensation	250	
335 - Maintenance & Repair Services - Building		250
336 - Maintenance & Repair Services - Equipment	2,500	
415 - Electricity		2,500
<b>72620 - Maintenance of Plant</b>		
210 - Unemployment Compensation	250	
307 - Communication		250
<b>72710 - Transportation</b>		
146 - Bus Drivers	2,500	
207 - Medical Insurance	7,500	
210 - Unemployment Compensation	250	
412 - Diesel Fuel		22,750
453 - Vehicle Parts	12,500	
<b>72810 - Central and Other</b>		
103 - Assistant(s)	6,000	
201 - Social Security	1,000	
207 - Medical Insurance		3,925
210 - Unemployment Compensation	125	
212 - Employer Medicare	500	
317 - Data Processing Services	1,375	
709 - Data Processing Equipment		5,075
<b>73300 - Community Services</b>		
105 - Supervisor/Director		4,500
189 - Other Salaries & Wages		2,750
210 - Unemployment Compensation	750	
429 - Instructional Supplies & Materials	6,500	
<b>73400 - Early Childhood Education</b>		
163 - Educational Assistants	400	
195 - Certified Substitute Teachers		1,000
198 - Noncertified Substitute Teachers	2,100	
207 - Medical Insurance		4,600
210 - Unemployment Compensation	100	
429 - Instructional Supplies & Materials		2,500
790 - Other Equipment	5,500	
<b>Total Amendment</b>	<b>93,825</b>	<b>93,825</b>